

SEGMENT RESULTS

For the period ended 1 August 2013	Glassons New Zealand	Glassons Australia	Hallensteins	Storm	Property	Parent	Total Group
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
INCOME STATEMENT							
Total Sales Revenue from External Customers	88,246	40,942	81,612	9,317	-	-	220,117
Cost of Sales	(38,683)	(14,887)	(32,719)	(2,770)	-	-	(89,059)
Finance Income	192	14	689	8	-	7	910
Depreciation and Software Amortisation	2,921	1,894	2,092	338	237	-	7,482
Net Profit Before Tax	11,626	(1,609)	12,717	2,161	1,086	-	25,981
Tax	(3,266)	448	(3,580)	(610)	(304)	-	(7,312)
Net Profit after Tax	8,360	(1,161)	9,137	1,551	782	-	18,669
BALANCE SHEET							
Current Assets	10,541	4,020	27,977	1,103	29	412	44,082
Non Current Assets	12,937	6,189	6,689	1,164	14,247	-	41,226
Current Liabilities	6,680	2,233	8,320	887	221	32	18,373
Purchase of Property, Plant and Equipment and Intangibles	3,555	1,710	2,664	516	1	-	8,446

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INCOME STATEMENT							
Total Sales Revenue from External Customers	91,111	39,480	77,480	7,510	-	-	215,581
Cost of Sales	(40,038)	(14,077)	(32,733)	(2,345)	-	-	(89,193)
Finance Income	206	49	584	15	-	13	867
Depreciation and Software Amortisation	2,737	1,581	2,258	356	179	-	7,111
Net Profit Before Tax	14,872	590	10,811	1,845	1,183	-	29,301
Tax	(4,186)	(193)	(3,049)	(522)	(331)	-	(8,281)
Net Profit after Tax	10,686	397	7,762	1,323	852	-	21,020
BALANCE SHEET							
Current Assets	14,225	5,242	28,603	880	29	148	49,127
Non Current Assets	11,641	6,736	6,284	976	13,814	-	39,451
Current Liabilities	8,718	3,463	8,556	951	292	34	22,014
Purchase of Property, Plant and Equipment and Intangibles	4,355	3,456	1,879	303	264	-	10,256